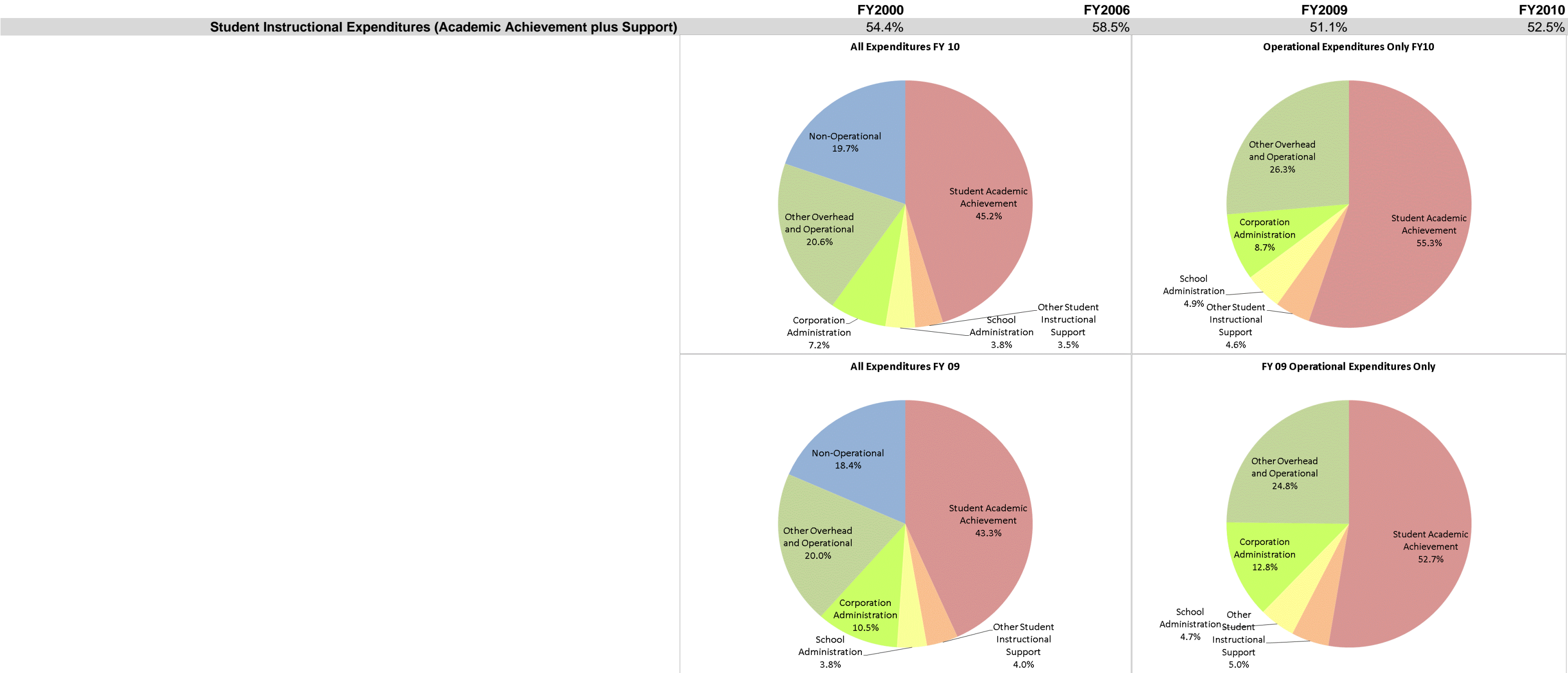


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
School City of East Chicago (4670)

School City of East Chicago (4670)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$32,859,341	46.5%	\$39,023,908	45.0%	\$34,384,826	43.3%	\$39,031,408	45.2%
Student Instructional Support	\$5,600,275	7.9%	\$11,688,234	13.5%	\$6,182,835	7.8%	\$6,313,586	7.3%
Overhead and Operational	\$17,192,575	24.3%	\$18,261,807	21.1%	\$24,230,812	30.5%	\$23,964,671	27.8%
Nonoperational	\$15,043,357	21.3%	\$17,672,371	20.4%	\$14,654,628	18.4%	\$17,004,113	19.7%
Grand Total	\$70,695,548		\$86,646,320		\$79,453,102		\$86,313,779	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
School City of East Chicago (4670)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$249,530	\$742,533			198%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$224,986	\$161,968	\$67,535		-70%	-58%
	11100 Regular Programs; Elementary	\$7,817,682	\$9,426,094	\$12,060,394	\$15,041,583	92%	60%	25%
	11200 Regular Programs; Middle/Junior High	\$2,805,346	\$2,239,981	\$3,261,363	\$3,577,189	28%	60%	10%
	11300 Regular Programs; High School	\$3,798,597	\$3,724,437	\$4,745,076	\$5,881,158	55%	58%	24%
	11460 Vocational Education; Occupational Home Economics	\$1,047	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$0	\$402	\$0	\$98		-76%	
	11480 Vocational Education; Industrial Education A	\$386,502	\$218,414	\$119,907	\$80,636	-79%	-63%	-33%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$4,137	\$0			-100%
	11590 Other Vocational Education Programs	\$474,851	\$350,320	\$442,848	\$247,785	-48%	-29%	-44%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$649	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$9,906	\$236,649			> 500%
	12110 Gifted And Talented; Gifted and Talented	\$153,195	\$160,532	\$257,391	\$207,605	36%	29%	-19%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$31,954			
	12210 Mental Disabilities; Mild Mental Disabilities	\$856,657	\$882,929	\$982,693	\$1,396,698	63%	58%	42%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$310,292	\$448,336	\$554,120	\$1,015,654	227%	127%	83%
	12230 Mental Disabilities; Severe Mental Disabilities	\$409,454	\$441,200	\$475,806	\$220,296	-46%		-54%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$16,046	\$14,453	\$29,491		84%	104%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$20,421			
	12330 Physical Impairment; Visual Impairment	\$25	\$0	\$268	\$0	-100%		-100%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$0	\$119,386			
	12350 Physical Impairment; Homebound	\$169,395	\$115,841	\$104,379	\$83,536	-51%	-28%	-20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$509,434	\$481,085	\$435,745	\$503,753	-1%	5%	16%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$14,040	\$0			-100%
	12520 Culturally Different; Compensatory	\$1,711,919	\$1,475,511	\$1,260,301	\$413,219	-76%	-72%	-67%
	12610 Learning Disability	\$1,040,238	\$1,486,028	\$2,494,057	\$1,986,956	91%	34%	-20%
	12710 Equal Opportunity At Risk	\$626,007	\$69,364	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$267,056	\$274,501	\$387,672	\$534,929	100%	95%	38%
	12900 Other Special Programs	\$288,745	\$456,173	\$547,137	\$347,158	20%	-24%	-37%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$150,797	\$150,706	\$136,713	\$77,591	-49%	-49%	-43%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$54,514	\$817	\$303	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,591	\$2,652	\$3,250	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$200,653	\$96,645	\$590,187	\$347,298	73%	259%	-41%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$131,400	\$63,819			-51%
	14300 Summer School Programs; High School	\$164,759	\$89,853	\$213,723	\$195,304	19%	117%	-9%
	15100 Enrichment Programs; Non-Credit	\$0	\$762	\$0	\$0		-100%	
	16200 Preventive Remediation	\$282,163	\$196,402	\$9,011	\$139	-100%	-100%	-98%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$169,999	\$17,038	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$208,033	\$0			-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$30,195	\$0	\$0		-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$4,074	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$516,037	\$432,629			-16%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$1,425,020	\$2,290,609			61%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$129,730	\$199,070			53%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$170,058	\$695,773			309%
	22210 Library/Media Services; Service Area Direction	\$865,838	\$1,472,211	\$62,354	\$64,741	-93%	-96%	4%
	22220 Library/Media Services; School Library	\$319,634	\$207,096	\$288,249	\$319,016	0%	54%	11%
	22230 Library/Media Services; Audiovisual	\$119,418	\$156,871	\$29,603	\$33,555	-72%	-79%	13%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$567,048	\$2,076,296	\$330,819	\$82,992	-85%	-96%	-75%
	22290 Library/Media Services; Other Educational Media Services	\$5,575	\$18,078	\$11,377	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$54,299			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$78,821	\$100,037			27%
	22360 Instruction, Related Technology; Network Support	\$0	\$513,143	\$277,030	\$262,450		-49%	-5%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$221,888	\$207,974			-6%
	22400 Academic Student Assessment	\$0	\$0	\$0	\$21,600			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$313,637	\$365,438			17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$886,794	\$1,192,337	\$639,342	\$430,853	-51%	-64%	-33%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$55	\$15,053	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,226,595	\$1,368,112	\$0	\$0			
Student Academic Achievement Total		\$26,642,820	\$30,086,172	\$34,384,826	\$39,031,408	46%	30%	14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
School City of East Chicago (4670)

Student Instructional Category		Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Instructional Support									
		21110 Attendance and Social Work Services; Service Area Direction	\$162,210	\$156,234	\$44,037	\$41,640	-74%	-73%	-5%
		21120 Attendance and Social Work Services; Attendance Services	\$39,606	\$78,344	\$69,949	\$0	-100%	-100%	-100%
		21130 Attendance and Social Work Services; Social Work Services	\$226,828	\$343,453	\$519,918	\$536,583	137%	56%	3%
		21210 Guidance Services; Service Area Direction	\$0	\$0	\$2,470	\$0			-100%
		21220 Guidance Services; Counseling Services	\$778,409	\$628,388	\$710,040	\$750,578	-4%	19%	6%
		21240 Guidance Services; Information Services	\$500	\$0	\$0	\$0	-100%		
		21310 Health Services; Service Area Direction	\$149,193	\$123,948	\$141,580	\$112,897	-24%	-9%	-20%
		21320 Health Services; Medical Services	\$39,531	\$5,073,240	\$179,376	\$24,889	-37%	-100%	-86%
		21330 Health Services; Dental Services	\$900	\$0	\$0	\$0	-100%		
		21340 Health Services; Nurse Services	\$309,141	\$374,414	\$636,550	\$672,150	117%	80%	6%
		21390 Health Services; Other Health Services	\$140,398	\$98,856	\$99,380	\$70,587	-50%	-29%	-29%
		21420 Psychological Testing	\$53,314	\$179,360	\$133,713	\$197,926	271%	10%	48%
		21430 Psychological Counseling	\$37,243	\$0	\$0	\$0	-100%		
		21490 Other Psychological Services	\$106,195	\$66,348	\$138,123	\$189,032	78%	185%	37%
		21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$314,911	\$402,825	\$275,400	\$257,509	-18%	-36%	-6%
		21530 Speech Pathology and Audiology Services; Audiology Services	\$2,816	\$1,228	\$0	\$0	-100%	-100%	
		21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$2,100	\$0			-100%
		21810 Special Education Administration; Service Area Direction	\$335,876	\$336,428	\$95,571	\$97,251	-71%	-71%	2%
		21890 Special Education Administration; Other Special Education Administration	\$0	\$11,089	\$118,975	\$105,495		> 500%	-11%
		21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$3,547	\$3,949			11%
		24100 Office of The Principal	\$1,655,440	\$1,941,239	\$2,736,374	\$3,109,485	88%	60%	14%
		24900 Other Support Services, School Administration	\$90,481	\$150,903	\$275,731	\$143,615	59%	-5%	-48%
Student Instructional Support Total			\$4,442,992	\$9,966,297	\$6,182,835	\$6,313,586	42%	-37%	2%
Overhead and Operational									
		23110 Board of Education; Service Area Direction	\$49,609	\$61,487	\$42,229	\$37,215	-25%	-39%	-12%
		23150 Board of Education; Legal Services	\$120,307	\$88,101	\$98,262	\$105,730	-12%	20%	8%
		23160 Board of Education; Promotion Expenses	\$650	\$0	\$75	\$75	-88%		0%
		23190 Board of Education; Other Governing Body Services	\$47,996	\$60,087	\$273,613	\$84,289	76%	40%	-69%
		23210 Executive Administration; Office of The Superintendent	\$335,629	\$306,139	\$530,918	\$517,946	54%	69%	-2%
		23220 Executive Administration; Community Relations	\$3,932	\$1,087	\$6,095	\$24,804	> 500%	> 500%	307%
		23230 Executive Administration; Staff Relations and Negotiations	\$83,168	\$0	\$0	\$0	-100%		
		23290 Executive Administration; Other Executive Administration Services	\$177,344	\$190,815	\$109,274	\$50,730	-71%	-73%	-54%
		25110 Fiscal Services; Office of The Business Manager	\$176,143	\$146,444	\$333,837	\$365,863	108%	150%	10%
		25120 Fiscal Services; Service Area Direction	\$0	\$0	\$2,227	\$0			-100%
		25130 Fiscal Services; Budgeting	\$0	\$0	\$7,937	\$0			-100%
		25140 Fiscal Services; Receiving and Disbursing Funds	\$32,944	\$8,846	\$0	\$0	-100%	-100%	
		25150 Fiscal Services; Payroll Services	\$106,069	\$116,448	\$135,159	\$163,653	54%	41%	21%
		25160 Fiscal Services; Financial Accounting	\$62,708	\$130,611	\$130,774	\$139,646	123%	7%	7%
		25180 Fiscal Services; Property Accounting	\$77,338	\$143,936	\$51,832	\$80,649	4%	-44%	56%
		25191 Other Fiscal Services; Refund of Revenue	\$46	\$0	\$200	\$2,800	> 500%		> 500%
		25193 Other Fiscal Services; Printed Forms	\$1,553	\$0	\$550	\$550	-65%		0%
		25195 Other Fiscal Services; Bank Account Service Charge	\$2,938	\$0	\$0	\$0	-100%		
		25199 Other Fiscal Services; Other	\$0	\$0	\$5,325	\$0			-100%
		25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$80	\$0			-100%
		25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$0	\$2,575	\$23,269			> 500%
		25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$179,192	\$94,251	\$85,018	\$115,319	-36%	22%	36%
		25300 Printing, Publishing, and Duplicating Services	\$35,058	\$373,748	\$295,808	\$271,759	> 500%	-27%	-8%
		25400 Planning, Research, Development and Evaluation	\$3,401	\$4,806	\$6,604	\$0	-100%	-100%	-100%
		25600 Public Information Services	\$20,126	\$46,695	\$50	\$1,827	-91%	-96%	> 500%
		25710 Personnel Services; Supervision of Personnel Services	\$129,470	\$308,645	\$305,095	\$311,546	141%	1%	2%
		25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$49,899			
		25730 Personnel Services; Personnel Services	\$0	\$0	\$96,045	\$965,666			> 500%
		25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$12	\$17			40%
		25750 Personnel Services; Health Services	\$90,263	\$19,538	\$38,271	\$44,037	-51%	125%	15%
		25790 Personnal Services; Other Professional Services	\$0	\$0	\$5,139,227	\$1,409,564			-73%
		25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$12,110	\$1,920			-84%
		25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$86,778	\$99,393			15%
		25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$148,388	\$276,276			86%
		25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$187,307	\$204,626			9%
		25850 Administrative Technology Services; Network Support	\$0	\$0	\$64,017	\$620			-99%
		25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$8,850	\$549,929			> 500%

School Corporation Expenditures by Expenditure Type
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School City of East Chicago (4670)

Student Instructional Category	Account					10 Year	4 Year Increase	1 Year Increase
		FY 1999	FY 2006	FY 2009	FY 2010	Increase		
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technolog	\$0	\$0	\$4,450	\$925			-79%
	25890 Other Technology Services	\$265,988	\$298,254	\$143,981	\$216,070	-19%	-28%	50%
	25910 Judgments	\$86,045	\$0	\$3,700	\$0	-100%		-100%
	25940 Settlements	\$0	\$0	\$0	\$94,434			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$243,463	\$60,463	\$104,376	\$230,114	-5%	281%	120%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,195,966	\$5,541,836	\$7,178,222	\$6,805,637	-5%	23%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$384,265	\$169,999	\$70,831	\$159,236	-59%	-6%	125%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$349,192	\$592,999	\$461,423	\$443,202	27%	-25%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,223	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$82,567	\$95,122	\$58,678	\$46,779	-43%	-51%	-20%
	26600 Operation and Maintenance of Plant Services; Security Services	\$421,850	\$511,978	\$1,471,813	\$1,845,888	338%	261%	25%
	26700 Operation and Maintenance of Plant Services; Insurance	\$360,114	\$773,368	\$507,932	\$481,392	34%	-38%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$7,356	\$17,969			144%
	27010 Student Transportation; Service Area Direction	\$65,310	\$99,159	\$260,995	\$227,916	249%	130%	-13%
	27100 Student Transportation; Vehicle Operation	\$740,235	\$877,737	\$1,151,661	\$2,406,777	225%	174%	109%
	27200 Student Transportation; Monitoring Services	\$295,074	\$417,343	\$455,538	\$484,975	64%	16%	6%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$953,311	\$793,606	\$790,242	\$682,893	-28%	-14%	-14%
	27400 Student Transportation; Purchase of School Buses	\$152,695	\$37,654	\$0	\$336,679	120%	> 500%	
	27500 Student Transportation; Insurance on Buses	\$93,391	\$13,334	\$24,830	\$96,303	3%	> 500%	288%
	27700 Student Transportation; Contracted Transportation Services	\$14,854	\$32,203	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$11,682	\$16,779	\$46,028	\$117,718	> 500%	> 500%	156%
	31100 Food Services Operations; Service Area Direction	\$1,019,074	\$1,753,647	\$3,191,472	\$3,307,516	225%	89%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$789,745	\$974,117	\$56,906	\$4,669	-99%	-100%	-92%
	31300 Food Services Operations; Food Delivery	\$0	\$12,300	\$0	\$0		-100%	
	31400 Food Services Operations; Food Purchases	\$78,090	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$31,301	\$21,878	\$35,836	\$57,962	85%	165%	62%
Overhead and Operational Total		\$15,371,318	\$15,195,461	\$24,230,812	\$23,964,671	56%	58%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$6,435	\$219,574	\$251,922		> 500%	15%
	33200 Community Recreation	\$29,743	\$44,748	\$0	-\$360	-101%	-101%	
	33300 Civic Services	\$0	\$0	\$8,889	\$135			-98%
	33400 Athletic Coaches	\$202,834	\$195,857	\$263,543	\$249,765	23%	28%	-5%
	33940 Child Care Services	\$8,020	\$2,197	\$299	\$193	-98%	-91%	-35%
	33990 Other Community Services; Other	\$190,486	\$96,264	\$82,486	\$67,066	-65%	-30%	-19%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$119,086	\$113,936	\$77,076	\$97,950	-18%	-14%	27%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,136	\$0	\$96,958	\$285,138	> 500%		194%
	45100 Building Acquisition, Construction and Improvements	\$499,958	\$2,697,729	\$637,465	\$887,607	78%	-67%	39%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$2,004,425	\$3,010,059	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$10,289	\$210,000	\$518,698		> 500%	147%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$28,554	\$992	\$0		-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$911,102	\$53,876	\$0	\$529,359	-42%	> 500%	
	51100 Debt Services; Principal on Debt; Bonds	\$6,195,000	\$295,000	\$990,000	\$1,825,000	-71%	> 500%	84%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$154,546	\$421,053	\$421,053	\$421,053	172%	0%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$4,215,217	\$292,506	\$261,944	\$236,149	-94%	-19%	-10%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$368,750	\$349,696	\$684,077	\$264,776	-28%	-24%	-61%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$6,295,000	\$7,210,000	\$7,585,000		20%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$3,564,641	\$2,578,828	\$2,207,477		-38%	-14%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$15,933	\$10,188			-36%
	54200 Common School Fund; Principal	\$0	\$0	\$772,132	\$1,433,694			86%
	54250 Common School Fund; Interest	\$0	\$0	\$26,956	\$43,282			61%
	59100 Other Debt Services Obligations; Registrars Fee	\$13,276	\$22,859	\$93,172	\$90,023	> 500%	294%	-3%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$3,250	\$0			-100%
Nonoperational Total		\$14,913,578	\$17,500,700	\$14,654,628	\$17,004,113	14%	-3%	16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$693,004	\$771,416	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,600,126	\$2,912,633	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$253,547	\$763,169	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,819,776	\$7,560,725	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$22,964	\$99,846	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$935,422	\$1,789,901	\$0	\$0			

School Corporation Expenditures by Expenditure Type
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School City of East Chicago (4670)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Prorated By Fund Total		\$9,324,839	\$13,897,690	\$0	\$0			